SUMMARY BUDGET STAT KENDRIYA VIDYALAY

No. T NO.II OF PAGE NO.2) Annual Account) 1/4/2021 to 31/8/2021) 2021-22 2022-23 1 Fees & fines ,24,58,780 ,7,38,900 ,14,77,800 ,25,00,000 2 Other Misce ,,68,250 ,,48,950 ,,97,900 ,,80,000 3 Interest on ,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. No. A. 1a 2				
S. No.(AS PER STATEMEN T NO.II OF PAGE NO.2)2020-21 (As per Annual 1/4/2021 to 31/8/2021)Revised Estimates 2021-22Budget Estimates 2021-22S.1Fees & fines (Account),24,58,780,7,38,900,14,77,800,25,00,000,25,00,0002Other Misce (Account),68,250,48,950,97,900,80,000,143Interest on House Rent Recoveries in,24,131,9,314,18,628,25,000,14	A. 1a				
S. No.STATEMEN T NO.II OF PAGE 	A. 1a				
No. T NO.II OF PAGE NO.2) Annual Account) 1/4/2021 to 31/8/2021) 2021-22 2022-23 1 Fees & fines ,24,58,780 ,7,38,900 ,14,77,800 ,25,00,000 2 Other Misce ,,68,250 ,,48,950 ,,97,900 ,,80,000 3 Interest on ,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	A. 1a				
PAGE NO.2)Account)31/8/2021)Image: constraint of the section of	1a				
NO.2) NO.2) 1 Fees & fines ,24,58,780 ,7,38,900 ,14,77,800 ,25,00,000 ,25,00,000 2 Other Misce ,,68,250 ,,48,950 ,,97,900 ,,80,000 3 Interest on ,,,, ,,,,, ,,,,,,, 1b 4 Bank Intere ,,24,131 ,,9,314 ,,18,628 ,,25,000 House Rent Recoveries ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1a				
1 Fees & fines ,24,58,780 ,7,38,900 ,14,77,800 ,25,00,000 2 Other Misce ,,68,250 ,,48,950 ,,97,900 ,,80,000 3 Interest on ,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1a				
2Other Misce,,68,250,,48,950,,97,900,,80,0003Interest on,,,,,,,,,1b4Bank Intere,,24,131,,9,314,,18,628,,25,000House Rent Recoveries inRecoveries in,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1a				
3Interest on,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-				
4Bank Intere,,24,131,,9,314,,18,628,,25,000House Rent Recoveries inRecoveries inImage: Comparison of the second secon	2				
House Rent Recoveries in	2				
Recoveries in the second se					
in i					
5 r/oquarter <u>""</u> " "	3				
owned by /					
leased to					
KVS.					
6 KVS EWS Re "52,920 "24,780 "49,560 "53,000	4				
GPF / CPF					
Receipts	_				
7 (In case of <mark>1,51,96,420 ,70,40,764</mark> 1,40,81,528 1,55,00,000	5				
Govt.					
K.Vs.)					
	6				
	В.				
	1				
	4				
	5				
TOTAL 1,78,00,501 ,78,62,708 1,57,25,416 1,81,58,000					

CERTIFICATE:- Certified that the estimate have been framed on the basis of the absoulte ı guidelines laid down in Accounts Code for Kendriya Vidyalaya and the maxir

SIGNATURE OF PRINCIPAL (With Seal) SIGNATURE OF THE C on behalf of VMC (W

OF BUDGET EMENT NO. VI

A SECTOR-12 DWARKA

HEAD OF ACCOUNT	STATEMEN T NO.	Actuals in 2020-21 (As per Annual Account)	Actuals in 2021-22 (from 1/4/2021 to 31/8/2021)	Revised Estimates 2021-22	Budget Estimates 2022-23
RECURRING					
PAY & ALLOWANCES	III	8,28,28,577	3,99,43,641	9,22,37,000	9,82,76,800
Arrear of 7th CPC		,,,,	,,,,	,,,,	,,,,
CONTINGENCIES	IV	,,30,000	,,30,600	,,42,200	,,50,800
CONSUMABLES FOR LABS.	IV		<i>"</i>		
RENT, RATES & TAXES	IV	,,,		,,,,	,,,,
EXAM. FEES FOR SC/ST STUDENTS	IV				,,,,
ASSISTANCE TO CHILDREN OF ARMED FORCES	IV		,,,	,,,	,,,
SUB TOTAL (A)		8,28,58,577	3,99,74,241	9,22,79,200	9,83,27,600
NON-RECURRING					
FURNITURE	v	,,,		,,,	,,,,
LIBRARY BOOKS	v	,,,	,,,,	,,,	,,,
OTHER FIXED ASSETS	v	,,,	,,,,	,,,,	,,,,
Computer/ Peripherals	v	,,,	,,,,	,,,	,,,,
OTHER	V	,,,	,,,,		,,,,
SUB - TOTAL (B)		,,,		,,,	,,,
GRAND TOTAL (A+B)		8,28,58,577	3,99,74,241	9,22,79,200	9,83,27,600

minimum need of the school and in accordance with the policies, principals and num admissible as per the norms.

HAIRMAN

/ith Seal)

SIGNATURE OF THE DEPUTY COMMISSIONER