

**SUMMARY
BUDGET STATEMENT**

KENDRIYA VIDYALAYA

S. No.	HEAD OF ACCOUNT (AS PER STATEMENT NO.II OF PAGE NO.2)	Actuals in 2020-21 (As per Annual Account)	Actuals in 2021-22 (from 1/4/2021 to 31/8/2021)	Revised Estimates 2021-22	Budget Estimates 2022-23	S. No.
1	Fees & fines	,24,58,780	,7,38,900	,14,77,800	,25,00,000	A.
2	Other Miscellaneous	,68,250	,48,950	,97,900	,80,000	1a
3	Interest on	""	""	""	""	1b
4	Bank Interest	,24,131	,9,314	,18,628	,25,000	2
5	House Rent Recoveries in room/quarter owned by / leased to KVS.	""	""	""	""	3
6	KVS EWS Receipts	,52,920	,24,780	,49,560	,53,000	4
7	GPF / CPF Receipts (In case of Govt. K.Vs.)	1,51,96,420	,70,40,764	1,40,81,528	1,55,00,000	5
						6
						B.
						1
						2
						3
						4
						5
	TOTAL	1,78,00,501	,78,62,708	1,57,25,416	1,81,58,000	

CERTIFICATE:- Certified that the estimate have been framed on the basis of the absolute guidelines laid down in Accounts Code for Kendriya Vidyalaya and the maximum

SIGNATURE OF PRINCIPAL
(With Seal)

SIGNATURE OF THE CHIEF ACCOUNTANT
on behalf of VMC (W)

OF BUDGET
 EMENT NO. VI

SECTOR-12 DWARKA

HEAD OF ACCOUNT	STATEMENT NO.	Actuals in 2020-21 (As per Annual Account)	Actuals in 2021-22 (from 1/4/2021 to 31/8/2021)	Revised Estimates 2021-22	Budget Estimates 2022-23
RECURRING					
PAY & ALLOWANCES	III	8,28,28,577	3,99,43,641	9,22,37,000	9,82,76,800
Arrear of 7th CPC	III	***	***	***	***
CONTINGENCIES	IV	„30,000	„30,600	„42,200	„50,800
CONSUMABLES FOR LABS.	IV	***	***	***	***
RENT, RATES & TAXES	IV	***	***	***	***
EXAM. FEES FOR SC/ST STUDENTS	IV	***	***	***	***
ASSISTANCE TO CHILDREN OF ARMED FORCES	IV	***	***	***	***
SUB TOTAL (A)		8,28,58,577	3,99,74,241	9,22,79,200	9,83,27,600
NON-RECURRING					
FURNITURE	V	***	***	***	***
LIBRARY BOOKS	V	***	***	***	***
OTHER FIXED ASSETS	V	***	***	***	***
Computer/ Peripherals	V	***	***	***	***
OTHER.....	V	***	***	***	***
SUB - TOTAL (B)		***	***	***	***
GRAND TOTAL (A+B)		8,28,58,577	3,99,74,241	9,22,79,200	9,83,27,600

minimum need of the school and in accordance with the policies, principals and num admissible as per the norms.

CHAIRMAN
 (with Seal)

SIGNATURE OF THE DEPUTY COMMISSIONER